

DEMAND NO. 24
LEGISLATURE

A - General Services (a) Organs of State	2011	Parliament/State/Union Territory Legislatures
(e) Pensions and Miscellaneous General Services	2071	Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Legislature

	Revenue	Capital	Total
<i>Charged</i>	12116	-	12116
Voted	307052	-	307052

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>		
		Actuals	Budget	Revised
Major /Sub-Major/Minor/Sub/Detailed Heads		2023-24	Estimate	Estimate
			2024-25	2024-25
				Budget
				Estimate
				2025-26
REVENUE SECTION				
M.H.	2011 Parliament/State/Union Territory Legislatures			
	02 State/Union Territory Legislatures			
	02.101 Legislative Assembly			
	60 Speaker and Deputy Speaker (Charged)			
	60.00.01 Salaries	3136	3120	3120
	60.00.06 Medical Treatment	77	156	156
	60.00.07 Allowances	2240	2256	2256
	60.00.11 Domestic Travel Expenses	700	1800	1800
	60.00.12 Foreign Travel Expenses	5107	1800	1800
Total	60 Speaker and Deputy Speaker (Charged)	11260	9132	9132
	61 Discretionary Grants			
	70 Discretionary Grant by Speaker			
	61.70.49 Other Revenue Expenditure	5000	5000	5000
Total	70 Discretionary Grant by Speaker	5000	5000	5000
	71 Discretionary Grant by Deputy Speaker			
	61.71.49 Other Revenue Expenditure	4500	4500	4500
Total	71 Discretionary Grant by Deputy Speaker	4500	4500	4500
	72 Discretionary Grant by Chairman, Financial Committee			
	61.72.49 Other Revenue Expenditure	1000	1000	1000
Total	72 Discretionary Grant by Chairman, Financial Committee	1000	1000	1000
Total	61 Discretionary Grants	10500	10500	10500
	62 Members			
	62.00.01 Salaries	20196	20160	20160
	62.00.06 Medical Treatment	44	1008	1008
	62.00.07 Allowances	15943	15978	15978
	62.00.11 Domestic Travel Expenses	16	2000	2000
	62.00.12 Foreign Travel Expenses	2400	500	500

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	62.00.49 Other Revenue Expenditure	4234	9756	9756	5647
Total	62 Members	42833	49402	49402	43433
Total	02.101 Legislative Assembly	64593	69034	69034	66049
02.103 Legislative Secretariat					
63 Establishment					
	63.00.01 Salaries	61259	80221	80221	134176
	63.00.02 Wages	8966	11677	11677	6807
	63.00.05 Rewards	-	712	712	712
	63.00.06 Medical Treatment	2092	4011	4011	4066
	63.00.07 Allowances	68450	64286	64286	16306
	63.00.08 Leave Travel Concession	-	1	1	-
	63.00.09 Training Expenses	-	1	1	1
	63.00.11 Domestic Travel Expenses	2000	2000	2000	2000
	63.00.13 Office Expenses	24903	24903	24903	24903
	63.00.15 Royalty	-	1	1	1
	63.00.16 Printing and Publications	701	1	1	1
	63.00.18 Rent for others	100	1	1	1
	63.00.19 Digital Equipments	501	1	1	1
	63.00.24 Fuel and Lubricants	3001	1	1	1
	63.00.26 Advertising and Publicity	401	1	1	1
	63.00.27 Minor Civil and Electric Works	-	2000	2000	1801
	63.00.28 Professional Services	201	1	1	1
	63.00.29 Repair and Maintenance	3997	1	1	1
	63.00.39 Bank and Agency Charges	101	1	1	1
	63.00.40 Awards and Prizes	-	1	1	1
	63.00.44 Loss in Exchange	101	1	1	1
	63.00.49 Other Revenue Expenditure	3500	13500	13500	16886
Total	63 Establishment	180274	203323	203323	207669
Total	02.103 Legislative Secretariat	180274	203323	203323	207669
02.104 Legislator's Hostel					
63 Establishment					
	63.00.01 Salaries	5140	7002	7002	12332
	63.00.06 Medical Treatment	382	350	350	374
	63.00.07 Allowances	6030	5675	5675	1504
	63.00.11 Domestic Travel Expenses	183	100	100	100
	63.00.49 Other Revenue Expenditure	267	1568	1568	1568
Total	63 Establishment	12002	14695	14695	15878
Total	02.104 Legislator's Hostel	12002	14695	14695	15878
02.800 Other Expenditure					
64 Regional Institute of Parliamentary Studies and Training for North-East Region of India					
	64.00.32 Contribution	1300	1300	1300	1300

		(In Thousands of Rupees)			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	64 Regional Institute of Parliamentary Studies and Training for North-East Region of India	1300	1300	1300	1300
	65 Other Contributions				
	65.00.32 Contribution	900	900	900	900
Total	65 Other Contributions	900	900	900	900
Total	02.800 Other Expenditure	2200	2200	2200	2200
Total	02 State/Union Territory Legislatures	259069	289252	289252	291796
Total	2011 Parliament/State/Union Territory Legislatures	259069	289252	289252	291796
M.H.	2071 Pensions and Other Retirement				
	01 Civil				
	01.111 Pensions to Legislators				
	60 Ex-Members of State Legislature				
	60.00.04 Pensionary Charges	26293	28921	28921	27372
Total	60 Ex-Members of State Legislature	26293	28921	28921	27372
Total	01.111 Pensions to Legislators	26293	28921	28921	27372
Total	01 Civil	26293	28921	28921	27372
Total	2071 Pensions and Other Retirement	26293	28921	28921	27372
Total	REVENUE SECTION	285362	318173	318173	319168
Total	Charged	11260	9132	9132	12116
Total	Voted	274102	309041	309041	307052